

Mayor & Cabinet		
Report Title	Catford town centre – Catford Regeneration Partnership Limited business plan	
Key Decision	No	Item No.
Ward	Rushey Green	
Contributors	Executive Director of Resources and Regeneration. Director for Regeneration and Asset Management.	
Class	Part 1	Date: 18 January 2012

1. Summary

This report presents the CRPL 2012/13 business plan to Mayor & Cabinet for information prior to its submission for approval by full Council as per the CRPL articles of association.

2. Purpose of report

- 2.1 To submit the business plan for Catford Regeneration Partnership Limited (CRPL), to be noted by Mayor & Cabinet prior to consideration by full Council on the 25th of January 2012.

3. Policy context

- 3.1 Lewisham's overarching sustainable communities strategy sets out a vision for the future of the borough. One of the priorities laid out in the strategy is to develop, build and grow communities that are *dynamic and prosperous – where people are part of vibrant communities and town centres, well connected to London and beyond*. This report supports the aims of the strategy.
- 3.2 This report is also in alignment with the Council's corporate policy. Lewisham's Asset Management Plan sets out the approach to using property effectively in order to achieve the Council's objective of making Lewisham the best place in London to live, work and learn. It acknowledges that the Council's assets have a key role to play in supporting the borough's regeneration aims.
- 3.3 The content of this report also supports the aims of Lewisham's Regeneration Strategy, 'people, prosperity and place', which links the Council's corporate priorities to the development and regeneration of Lewisham's communities, the local economy and the built environment.

4. Recommendation

The Mayor is recommended to:

- 4.1 agree that the attached report detailing progress made by CRPL in managing the Catford Centre in 2011/12 and projections for the coming financial year be presented to full Council on 25th January 2012 for approval;

5. Current Position

- 5.1 Since the acquisition of the Catford centre in February 2010, CRPL has dealt with all operational and management issues to ensure that the centre is fit for purpose, meets quality standards, and that rent is collected in a timely manner. All health and safety standards are now being complied with and all of the major repair works identified have been completed.
- 5.2 The remodelling of 32 Winslade Way (formerly known as the Catford Mews) for letting as a single unit is now complete.
- 5.3 CRPL continues to work with Lewisham Council to further plans for the redevelopment of the centre.
- 5.4 The financial position of the company is set out in the CRPL business plan, which is attached as an appendix.

6. Financial and legal implications

- 6.1 Financial and legal implications are included in the attached proposed report to full Council.

7. Equality implications

- 7.1 There are no immediate equality implications associated with the recommendations of this report. A strategic equalities analysis has been carried out as part of the ongoing feasibility work for the regeneration of Catford town centre. Further equalities analysis will be carried out at the appropriate time.

8. Environmental implications

- 8.1 There are no immediate environmental implications associated with the recommendations of this report. Environmental implications for the future regeneration programme will be considered at the appropriate time.

9. Crime and disorder implications

- 9.1 There are no immediate crime and disorder implications associated with the recommendations of this report. Crime and disorder implications for the future regeneration programme will be considered at the appropriate time.

10. Conclusion

- 10.1 Approval of this report by full council will allow CRPL to proceed with the activities, aims and objectives detailed in the business plan for 2012/13.

Background papers

<u>Short title of document</u>	<u>Date</u>	<u>File Location</u>	<u>Contact Officer</u>
The Catford town centre – CRPL business plan	1 March 2011	Governance support	Eleanor Hoyle
The Catford town centre – CRPL business plan	23 February 2011	Governance support	Eleanor Hoyle
The Catford Centre Mayor & Cabinet Report	27 January 2010	Governance support	Eleanor Hoyle

Catford Town Centre update report – part 2	14 July 2010	Governance support	Eleanor Hoyle
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If you have any queries on this report, please contact Eleanor Hoyle, Capital Project Manager, 5th floor Laurence House, 1 Catford Road, Catford SE6 4RU – telephone 020 8314 9462.